

LBA		DETAIL CHANGE							
04/03/25		HOUSE FINANCE VS GOVERNOR							
		DIVISION 1 - CATEGORY 1							
ROW	GOV REC PAGE	ACCT. UNIT	AGENCY/COMMENT	SOF	FY 2026	FY 2027	BIENNIAL TOTAL	COMMENTS	
1	1	01-04-04	Legislative Branch						
2			Back of the budget cut of \$500,000 per year					HB 1 amendment # 2025-1088h	
3									
4	13	01-02-02	Executive Department						
5			Back of the budget cut of \$50,000 per year					HB 1 amendment # 2025-1089h	
6									
7	15	01-02-02-0205	Governor's Commission on Disability						
8	16	01-02-02-020510-1004	Commission on Disability	G	(37,000)	(38,000)	(75,000)	Remove class 50 funding for part-time temporary position which was authorized in 2024, but never filled.	
9	16	01-02-02-020510-1004	Commission on Disability	O	(36,000)	(37,000)	(73,000)	See above	
10									
11	20	01-03-03	Department of Information Technology						
12			Back of the budget cut \$5,000,000 per year					HB 1 amendment # 2025-1242h	
13	37	01-03-03-030010-7663	IT for Housing Appeals Board	O	(14,129)	(13,250)	(27,379)	Defunds IT for Housing Appeals Board	
14	38	01-03-03-030010-7671	IT for Commission on Aging	O	(4,691)	(3,253)	(7,944)	Defunds IT for Commission on Aging	
15	40	01-03-03-030010-7675	IT for Fish and Game	O	637,527	0	637,527	Reflects Division 2 approved increase in FY 26	
16	41	01-03-03-030010-7676	IT for Human Rights Commission	O	(14,201)	(33,101)	(47,302)	Defunds IT for Human Rights Commission	
17	46	01-03-03-030010-7688	IT for Office of the Child Advocate	O	(11,417)	(12,812)	(24,229)	Defunds IT for Office of Child Advocate	
18	47	01-03-03-030010-7689	IT for Board of Tax and Land Appeals	O	(14,706)	(15,210)	(29,916)	Defunds IT for Board of Tax and Land Appeals	
19	52	01-03-03-030010-7708	IT Salaries and Benefits	O	(186,119)	(184,340)	(370,459)	Net decrease from funding one Police Standards and Training Council position and reducing funding for DoIT Education position approved by Division 2 ,and a DRA position.	
20									
21	55	01-14-14	Department of Administrative Services						
22	55	01-014-014-140010-1042	Commissioner-Administration	G	(40,000)	(40,000)	(80,000)	Reduces class 18 overtime.	
23	62	01-014-014-141010-1044	Personnel Admin Support	G	(86,987)	(60,856)	(147,843)	Funds class 57 - Books, Periodicals, Subscription at \$100,000 in FY 26, and \$150,000 in FY 27.	
24	81	01-014-014-141510-4354	Sununu Youth Services Center	G	(20,007)	(509,696)	(529,703)	Removes funding. DAS anticipates the sale of the property in late in FY 27, and will be given the ability to request additional funds from Fiscal and G&C for necessary expenses.	
25	95	01-014-014-142010-1370	Enterprise App Management -FDM	G	(104,966)	(109,932)	(214,898)	Defunds vacant position: 43176.	

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ROW	GOV REC PAGE	ACCT. UNIT	AGENCY/COMMENT	SOF	FY 2026	FY 2027	BIENNIAL TOTAL	COMMENTS	
26	98	01-014-014-143510-2177	Paid Family Leave	G	(717,252)	(717,252)	(1,434,504)	Defunds Paid Family Medical Leave Administration. The program will continue, but be administered by METLIFE.	
27	100	01-014-014-144310-2903	Retirees Health Insurance	G	(4,004,700)	0	(4,004,700)	Introduces "smoothing" reduction due to anticipated federal changes in Medicare.	
28									
29	102	01-14-16	Personnel Appeals Board						
30	102	01-014-016-161010-5717	Personnel Appeals Board	G	(353,421)	(334,707)	(688,128)	Defunds the Personnel Appeals Board and combines with the Public Employee Labor Relations Board and the Right-to-Know Ombudsman to make up the Office of State and Public Sector Labor Relations.	
31									
32	103	01-14-63	Housing Appeals Board						
33	103	01-014-063-630010-5584	Housing Appeals Board	G	(271,018)	(309,577)	(580,595)	Defunds the Housing Appeals Board and abolishes 4 positions. Abolishes positions: 44827, 9U656, 9U657, and 9U658.	
34									
35	105	01-14-67	Conservation Land Stwdshp Prgm						
36			No change.		0	0	0		
37									
38	107	01-14-71	NH State Comm on Aging						
39	107	01-014-071-710010-1105	NH State Commission on Aging	G	(278,924)	(281,940)	(560,864)	Defunds the NH State Commission on Aging and abolishes 1 position. \$1 left in both class 10 and class 60. Footnote added to allow the Governor to draw a warrant for any payouts. Abolishes position: 44565.	
40									
41	109	01-14-82	Advocate of Special Education						
42	109	01-014-082-820010-6977	Advocate of Special Education	G	0	0	0	Reclassifies class 59 temp position to class 10 classified position - no cost.	
43									
44	110	01-14-88	Office of the Child Advocate						
45	110	01-014-088-880010-8026	Office of the Child Advocate	G	(1,075,549)	(1,114,238)	(2,189,787)	Defunds the Office of the Child Advocate and abolishes 9 positions. \$1 left in class 10, class 11, and class 60. Footnote added to allow the Governor to draw a warrant for any payouts. Abolishes positions: 44348, 44349, 44646, 44647, 44820, 44833, 44986, 44987, and 9U627.	

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		DIVISION 1 - CATEGORY 1							
ROW	GOV REC PAGE	ACCT. UNIT	AGENCY/COMMENT	SOF	FY 2026	FY 2027	BIENNIAL TOTAL	COMMENTS	
46									
47	112	01-32-32	Department of State						
48	119	01-032-032-321510-1065	Corporate Administration	O	(146,126)	(153,372)	(299,498)	Abolishes positions: 11359, 43440.	
49	120	01-032-032-322510-1610	Records Mgmt -- Archives Admin	G	(61,916)	(65,075)	(126,991)	Abolishes position: 43455.	
50	122	01-032-032-323010-2410	Securities Admin - Exams - Edu	O	(112,450)	(119,775)	(232,225)	Abolishes position: 9U590.	
51	125	01-032-070-700010-7052	Right-to-Know Ombudsman	G	(170,570)	(175,799)	(346,369)	Defunds the Right-to-Know Ombudsman which will be combined with the Public Employee Labor Relations Board and the Personnel Appeals Board to make up the Office of State and Public Sector Labor Relations.	
52									
53	126	01-84-84	Department of Revenue Administration						
54	126	01-084-084-840010-7884	Administration	G	(131,869)	(133,379)	(265,248)	Defunds DoIT position: 18971.	
55	131	01-084-084-840510-1401	Collection Division	G	(3,000)	(2,000)	(5,000)	Reduces class 20 current expenses.	
56	132	01-084-084-840510-1401	Collection Division	G	(10,000)	(10,000)	(20,000)	Reduces class 33 land acquisitions and easement.	
57	133	01-084-084-841010-1116	Municipal and Property Division	G	(1,999)	(999)	(2,998)	Reduces class 80 out-of-state travel.	
58	134	01-084-084-841010-1120	Land Taxes Lost	G	(5,000)	(5,000)	(10,000)	Reduces class 33 land acquisitions and easement.	
59									
60	138	01-38-38	Treasury Department						
61	141	01-038-038-380010-8023	Distribution to Municipalities	O	(2,742,331)	(8,475,259)	(11,217,590)	Level funds the M&R distribution to municipalities based on the FY 2025 levels of \$137m.	
62	143	01-038-038-380110-2076	Debt Service	G	0	(1,650,000)	(1,650,000)	Reduces debt service to reflect timing on men's prison bond payments.	
63	148	01-038-038-381010-1047	College Savings Commission	O	(15,000,000)	(15,000,000)	(30,000,000)	Reduces class 107 to reflect Division 2 recommendation to use for USNH.	
64	149	01-038-038-381010-1066	Governor's Scholarship Fund	G	(2,700,000)	(2,700,000)	(5,400,000)	Defunds Governor's Scholarship Fund. Treasurer stated that the fund can continue when accounting unit is zeroed out.	
65									
66	153	01-89-89	Board of Tax & Land Appeals						
67	153	01-089-089-890010-1241	Board of Tax & Land Appeals	G	(1,055,056)	(1,086,790)	(2,141,846)	Defunds the Board of Tax and Land Appeals and abolishes 7 positions. \$1 left in class 10, class 11, and class 60 and footnote added to allow the Governor to draw a warrant for any payouts. Abolishes positions: 14583, 14585, 19820, 19847, 9U165, 9U166, and 9U167.	
68	153	01-089-089-890010-1241	Board of Tax & Land Appeals	O	(117,229)	(120,753)	(237,982)	See above.	

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		DIVISION 1 - CATEGORY 1							
ROW	GOV REC PAGE	ACCT. UNIT	AGENCY/COMMENT	SOF	FY 2026	FY 2027	BIENNIAL TOTAL	COMMENTS	
69									
70	155	01-59-59	New Hampshire Retirement System						
71			Back of the budget cut at \$4,225,013 in FY 26 and \$4,471,976 in FY 27 to fund System Administration at a flat \$15,000,000 per year.					HB 1 Amendment # 2025-1350h	
Updated 4/3/2025									
72	155	01-059-059-590010-1051	Administration	G	(5,000,000)	(27,900,000)	(32,900,000)	Removes funding for NHRS Group II changes in HB 1, and funds in HB 2.	
73									
74	156	01-97-97	Developmental Disabilities Council						
75			No Change.		0	0	0		
76									
77	158	01-05-05	Executive Council						
78			No change.		0	0	0		
79									
80	159	01-21-21	Office of Professional Licensure and Certification						
81			No change.		0	0	0		
82									
83									
84			Total Funds		(33,891,106)	(61,413,365)	(95,304,471)		
85									
86			General Funds		(16,129,234)	(37,245,240)	(53,374,474)		
87			Education Trust Funds		0	0	0		
88			Federal Funds		0	0	0		
89			Highway Funds		0	0	0		
90			Fish & Game Funds		0	0	0		
91			Other Funds		(17,761,872)	(24,168,125)	(41,929,997)		

LBA		DETAIL CHANGE							
03/31/25		HOUSE FINANCE VS GOVERNOR							
		DIVISION 1 - CATEGORY 2 (EXCLUDING DEPARTMENT OF SAFETY)							
ROW	GOV REC PAGE	ACCT. UNIT	AGENCY/COMMENT	SOF	FY 2026	FY 2027	BIENNIAL TOTAL	COMMENTS	
1	164	02-10-10	Judicial Branch						
2			Back of the budget cut of \$7,900,000 over the biennium.					HB 1 amendment # 2025-1349h	
3									
4	179	02-12-12	Department of Military Affairs and Veterans Services						
5	179-180	02-12-12-121010-2260	Veterans Cemetery Operations	O	18,500	37,000	55,500	Increases burial fee from \$350 to \$450 in agency funds	
6	179-180	02-12-12-121010-2260	Veterans Cemetery Operations	G	(18,500)	(37,000)	(55,500)	Reduces general funds due to increased in agency funds	
7									
8	207	02-18-18	Department Of Agriculture, Markets and Food						
9			No change.						
10									
11	243	02-20-20	Justice Department						
12			Back of the budget cut of \$7,353,000 per year.					HB 1 amendment # 2025-1347h	
13									
14	288	02-20-76	Human Rights Commission						
15	288	02-20-76-760010-1041	Human Rights Commission	F	(182,129)	(184,425)	(366,554)	Defunds the Human Rights Commission	
16	288	02-20-76-760010-1041	Human Rights Commission	G	(1,582,703)	(1,629,311)	(3,212,014)	Defunds the Human Rights Commission and abolishes 15 positions. \$1 left in class 10 and class 60. Footnote added to allow the Governor to draw a warrant for any payouts. Abolishes positions: 13939, 13940, 13941, 17081, 19995, 42414, 42415, 44504, 44505, 44914, 44915, 44916, 44917, 44918 and 44988	
17									
18	291	02-72-72	Banking Department						
19			No change.						
20									
21	294	02-73-73	Office of State & Public Labor Relations						
22	294	02-73-73-730010-2066	Public Employee Labor Relations Board	G	74,428	71,428	145,856	Moves the Public Employee Labor Relations Board to be under the New Office of State & Public Labor Relations, and funds a vacant position to help administer the PAB and Right-to-Know Ombudsman.	
23	New	02-73-73-730010-8346	Personnel Appeals Board	G	119,908	106,308	226,216	Removes two temporary positions, and moves the Personnel Appeals Board to the New Office of State & Public Labor Relations.	
24	New	02-73-73-730010-8346	Right-to-Know Ombudsman	G	29,503	27,001	56,504	Makes the Right-to-Know Ombudsman a contract position under the New Office of State & Public Labor Relations.	

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				DIVISION 1 - CATEGORY 2 (EXCLUDING DEPARTMENT OF SAFETY)					
	GOV REC						BIENNIAL		
ROW	PAGE	ACCT. UNIT	AGENCY/COMMENT	SOF	FY 2026	FY 2027	TOTAL	COMMENTS	
25									
26	295	02-24-24	Insurance Department						
27			Abolishes three unfunded positions.						Abolishes positions: 40590, 44902, 44112
28									
29	299	02-26-26	Department Of Labor						
30			No change.						
31									
32	304	02-77-77	Liquor Commission						
33	305-306	02-77-77-770512-7878	Enforcement, Licensing & Education	O	(3,058,960)	(3,148,518)	(6,207,478)		Eliminates 19 full-time classified enforcement positions, associated overtime and holiday pay (75% of overtime). Eliminates 15 part-time positions (mostly law enforcement). Adds back one new financial Group 1 manager to replace 14296 which supervised tax examiners.
34	315	02-77-77-770512-1030	Store Operations	O	(23,300,000)	(23,800,000)	(47,100,000)		Removes the transfer of Liquor Funds to DHHS for the Granite Advantage Program and Alcohol Abuse Prevention and Treatment Fund to reflect Division 3 actions.
35									
36	319	02-52-52	Department of Energy						
37			No change.						
38									
39	466	02-46-46	Department of Corrections						
40	466	02-46-46-460010-7101	Commissioner's Office	G	(450,465)	(471,105)	(921,570)		Abolishes positions: 12808, 19895, 43682 and 42238.
41	468	02-46-46-460510-4067	State Targeted Response	O	0	0	0		Approves the Department's request to move funds between expenditure class lines. No net impact.
42	472	02-46-46-460510-8338	Victims Services Coordinator	G	(41,557)	(43,607)	(85,164)		Abolishes position 42282.
43	472	02-46-46-460510-8338	Victims Services Coordinator	O	(24,785)	(26,007)	(50,792)		See above.
44	476	02-46-46-461010-8300	Financial Services	G	(617,658)	(639,394)	(1,257,052)		Abolishes positions: 12813, 12826, 18178, 18863, 40894 and 42266.
45	480	02-46-46-463510-3372	NH State Prison for Men	G	(1,620,012)	(1,733,361)	(3,353,373)		Abolishes positions: 12819, 12821, 12843, 12853, 16320, 16833, 16888, 16913, 18173, 18837, 40200, 41505, 44309, 44332 and 44319.
46	480	02-46-46-463510-3372	NH State Prison for Men	G	0	0	0		Abolishes the following vacant positions: 40215, 40213, 40201, 40178, 40175, 40174, 40169, 30333, 19546, 19537, 16847, 16274, 13023, 13021, 13014, 12988, 12975, 12957, 12938, 12928 and 12904. Moves the appropriations for these positions to overtime resulting in no net impact.

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		DIVISION 1 - CATEGORY 2 (EXCLUDING DEPARTMENT OF SAFETY)							
	GOV REC						BIENNIAL		
ROW	PAGE	ACCT. UNIT	AGENCY/COMMENT	SOF	FY 2026	FY 2027	TOTAL	COMMENTS	
47	481	02-46-46-463510-3373	Northern NH Correctional Facility	G	(524,215)	(547,921)	(1,072,136)	Abolishes positions: 41326, 41327, 41503 and 41511.	
48	481	02-46-46-463510-3373	Northern NH Correctional Facility	G	0	0	0	Abolishes the following vacant positions: 41451, 41437, 41435, 41431, 41427, 41425, 41415, 41408, 41406 and 41338. Moves the appropriations for these positions to overtime resulting in no net impact.	
49	482	02-46-46-463510-3374	NH Correctional Facility/Women	G	(86,093)	(90,181)	(176,274)	Abolishes position 44310.	
50	482	02-46-46-463510-3374	NH Correctional Facility/Women	G	0	0	0	Abolishes the following vacant positions: 44306, 44301, 44281, 44271, 18831 and 18808. Moves the appropriations for these positions to overtime resulting in no net impact.	
51	484	02-46-46-465510-6632	Maintenance	G	(1,117,091)	(1,156,225)	(2,273,316)	Abolishes positions: 12894, 12930, 12940, 12952, 12966, 13010, 18798, 41482, 41484, 44317 and 44336.	
52	485	02-46-46-465510-6633	Laundry	G	(148,502)	(171,096)	(319,598)	Abolishes positions: 16811 and 44316.	
53	486	02-46-46-465510-6634	Kitchen	G	(540,865)	(563,347)	(1,104,212)	Abolishes positions: 12848, 16809, 18777, 18778, 18813 and 44261.	
54	487	02-46-46-465510-6635	Warehouse	G	(283,989)	(293,864)	(577,853)	Abolishes positions: 12961, 16930 and 18848.	
55	488	02-46-46-464010-8302	District Offices	G	(375,489)	(392,272)	(767,761)	Abolishes positions: 19568, 19914, 19921 and 30363.	
56	490	02-46-46-464510-4106	Concord Transitional Work Ctr	G	(124,547)	(131,028)	(255,575)	Abolishes position 12827.	
57	490	02-46-46-464510-5172	Shea Farm	G	(139,494)	(139,982)	(279,476)	Abolishes position 19938.	
58	492	02-46-46-464510-7874	Calumet House	G	(355,654)	(363,049)	(718,703)	Abolishes positions: 16929, 18800 and 18850.	
59	493	02-46-46-464510-6820	Programs	G	(3,786,234)	(3,915,237)	(7,701,471)	Abolishes positions: 12901, 12885, 12937, 16284, 16812, 18781, 18809, 18849, 18854, 19533, 19552, 19564, 19939, 19953, 30341, 40234, 40717, 40719, 41315, 41463, 41464, 41467, 41509, 42237, 42240, 42242, 42243, 42250, 42262, 42263, 44263, 44329, 44331, 44334 and 44839.	
60	495	02-46-46-465010-5833	Secure Psychiatric Unit	G	(395,663)	(400,715)	(796,378)	Abolishes positions 12825 and 12831.	
61	495	02-46-46-465010-5833	Secure Psychiatric Unit	G	0	0	0	Abolishes the following vacant positions: 19267, 16303 and 16282. Moves the appropriations for these positions to overtime resulting in no net impact.	
62	496	02-46-46-465010-8231	Mental Health	G	(1,199,564)	(1,223,087)	(2,422,651)	Abolishes positions: 12852, 12872, 12984, 16277, 16294, 19559, 41462, 42270 and 41473.	
63	497	02-46-46-465010-8234	Medical- Dental	G	(1,792,278)	(1,848,501)	(3,640,779)	Abolishes positions: 12849, 12893, 12946, 18817, 18858, 19536, 19915, 30352, 41486, 41494, 41497 and 42254.	
64	498	02-46-46-465010-8235	Residential Treatment Program	G	(96,738)	(98,807)	(195,545)	Abolishes position 16265.	
65	499	02-46-46-465010-8236	Pharmacy	G	(378,296)	(391,789)	(770,085)	Abolishes positions 12970,16832 and 9U662.	

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66	501	02-46-46-461510-6528	Employee Development	G	(283,885)	(296,868)	(580,753)	Abolishes positions 40740 and 42283.	
67	502	02-46-46-461510-6529	Human Resources	G	(1,013,155)	(1,010,532)	(2,023,687)	Abolishes positions: 12832, 12805, 19901, 13028, 16327, 18180, 18804, 41508, 42269 and 44270.	
68	503	02-46-46-461510-6531	Business Information Unit	G	(263,806)	(274,947)	(538,753)	Abolishes positions 30347 and 40206.	
69	504	02-46-46-462510-5929	Professional Standards	G	(1,723,526)	(1,745,555)	(3,469,081)	Abolishes positions: 12921, 12965, 13031, 16835, 16863, 16915, 18520, 41358, 41447, 41524 and 44298.	
70									
71	507	02-27-27	Department of Employment Security						
72			No change.		0	0	0		
73									
74	510	02-07-07	Judicial Council						
75	513	02-07-07-70010-1094	Public Defender Program	G	1,777,043	1,792,796	3,569,839	Increases funding to the Public Defender Program.	
76	513	02-07-07-70010-1094	Public Defender Program				0	Adds a footnote to accounting unit : \$100,000 in Accounting Unit 1094 and Class 102 shall be used for the purpose of entering into a cooperative project agreement with the University of New Hampshire to provide training for indigent defense providers. The \$100,000 shall not lapse until the biennium ending June 30 , 2027.	
77									
78			Total Funds		(43,506,471)	(44,733,198)	(88,239,669)		
79									
80			General Funds		(16,959,097)	(17,611,248)	(34,570,345)		
81			Education Trust Funds		0	0	0		
82			Federal Funds		(182,129)	(184,425)	(366,554)		
83			Highway Funds		0	0	0		
84			Fish & Game Funds		0	0	0		
85			Other Funds		(26,365,245)	(26,937,525)	(53,302,770)		

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		DIVISION 1 - CATEGORY 3 (EXCLUDING FISH & GAME DEPARTMENT)							
ROW	GOV REC PAGE	ACCT. UNIT	AGENCY/COMMENT	SOF	FY 2026	FY 2027	BIENNIAL TOTAL	COMMENTS	
1	518	03-13-13	Pease Development Authority						
2			No change.						
3									
4	519	03-22-22	Department of Business & Economic Affairs						
5	521	03-22-22-220010-2175	Safety Rest Areas Highway	G	0	(2,251,815)	(2,251,815)	Defunds the highway welcome centers in FY 2027. Abolishes positions: 19673, 20541, 20748, 21547, 21548, 21550, 21558, 21561, 21565, 21583, 25184, 21585, 21617, 21689.	
6				O	0	(77,146)	(77,146)		
7	530	03-22-22-221010-2019	Small Business Development Center	G	285,000	285,000	570,000	Increases SBDC funding.	
8	532	03-22-22-221010-2013	Division of Travel - Tourism	G	(285,000)	(285,000)	(570,000)	Reduces class 069 Promotional - Marketing Expense to fund increase in SBDC.	
9	532	03-22-22-221010-2019	Tourism Development Fund	G	(7,000,000)	(7,000,000)	(14,000,000)	Reduces class 069 Promotional - Marketing Expense.	
10	533	03-22-22-219810-2198	Planning Admin	G	(100,000)	(100,000)	(200,000)	Reduces class 073 Grants - Non Federal - Targeted Block Grants.	
11									
12	537	03-35-35	Department Of Natural & Cultural Resources						
13			Back of the Budget cut of \$300,000 per year.					HB 1 amendment # 2025-1408h	
14	574	03-35-35-351010-2104	Natural Heritage - Federal	F	114,325	119,680	234,005	Permitting: Moves position CV-9T3313 from DES back to DNCR.	
15	574	03-35-35-351010-3407	Natural Heritage Fund	O	(126,156)	(131,085)	(257,241)	Permitting: Moves position 43471 from DNCR back to DES.	
16	590	03-35-35-351510-3415	Conn Lake HW Easement	O	45,000	56,000	101,000	Adds endowment budget.	
17	591	03-35-35-351510-3746	CLH Road Maintenance Endowment	O	388,500	388,500	777,000	Adds endowment budget.	
18	591	03-35-35-351510-3745	Conn Lake HW Stewardship Endow	O	221,200	420,700	641,900	Adds endowment budget.	
19	New	03-35-35-351510-4086	CLH Easement - Capital	O	35,000	44,000	79,000	Adds endowment budget.	
20	593	03-35-35-353010-2551	Central Library Services	G	(21,446)	(21,099)	(42,545)	Approves request from the Department to restore funding to positions 11400 and 11430, and unfund positions 11428 and 11415.	
21	597	03-35-35-353510-4100	State Art Fund	G	(1)	(1)	(2)	Defunds State Art Fund.	
22	597	03-35-35-353510-4104	State Arts Development	G	(966,368)	(777,641)	(1,744,009)	Defunds State Arts Development and abolishes four positions. Leaves \$1 in class 10 and class 60. Adds footnote allowing the Governor to draw a warrant for personnel payouts.	
23	598	03-35-35-353510-4100	Federal Arts Partnership Grant	F	(1,012,038)	(1,034,350)	(2,046,388)	Defunds Federal Arts Partnership Grant and abolishes four positions.	

LBA		DETAIL CHANGE							
03/31/25		HOUSE FINANCE VS GOVERNOR							
		DIVISION 1 - CATEGORY 3 (EXCLUDING FISH & GAME DEPARTMENT)							
ROW	GOV REC PAGE	ACCT. UNIT	AGENCY/COMMENT	SOF	FY 2026	FY 2027	BIENNIAL TOTAL	COMMENTS	
24	600	03-35-35-354010-1445	Federal Preservation Programs	F	110,430	115,871	226,301	Permitting: Approves request to move positions 41610 and 11446 from DEA back to DNCR. Position 11446 is not funded.	
25									
26	602	03-44-44	Department of Environmental Services						
27			Back of the Budget cut of \$3,000,000 per year.					HB 1 amendment # 2025-1352h	
28	617	03-44-44-442010-1000	Pollution Control Program	G	(296,898)	(316,081)	(612,979)	DES Fees: Moves positions 19488 and 44543 out to accounting unit 1430.	
29	618	03-44-44-442010-1003	State Aid Grants	G	(2,300,000)	(2,300,000)	(4,600,000)	Reduces State Aid Grants by the amount of carryforward in the fund.	
30	626	03-44-44-442010-1430	Lakes Restoration Fund	O	317,648	326,963	644,611	DES Fees: Moves positions 19488 and 44543 into this accounting unit from accounting unit #1000.	
31	661	03-44-44-442010-3841	River Restoration - Dam Remove	O	236,250	236,250	472,500	Approves addition of a new grant not anticipated in the agency phase of the budget.	
32	662	03-44-44-442010-3847	Dam Registration Fund	G	(658,165)	(670,378)	(1,328,543)	DES Fees: Converts the program to entirely fee supported.	
33	662			O	658,165	670,378	1,328,543		
34	667	03-44-44-442010-4077	LRM - Wildlife	G	(387,615)	(382,009)	(769,624)	DES Fees: Changes funding to 100% other funds (fees) from general funds.	
35	667			O	387,615	382,009	769,624		
36	667	03-44-44-442010-4077	LRM - Wildlife	O	45,287	36,153	81,440	DES Fees: Adds additional operating classes needed for fee programs. (027, 028, 040 and 042).	
37	667	03-44-44-442010-4077	LRM - Wildlife	G	(112,385)	(117,944)	(230,329)	Permitting: Moves position 9T3158 from DES back to Fish and Game and reduced hours for three permitting positions and new environmental scientist position in salaries and benefit.	
38	667	03-44-44-442010-4077	LRM - Wildlife					Permitting: Footnote added: The Fish and Game position will transfer over to NH Dept of Environmental Services as of December 1, 2025 or when ARPA funds are exhausted, whichever is sooner.	
39	667	03-44-44-442010-4078	LRM-Data Check Tool	O	(212,938)	(223,835)	(436,773)	Permitting: Moves 3 positions back to DNCR (CV-9T3313, 41610 and 11446), and moves one position back in from DNCR (43471).	

LBA			DETAIL CHANGE						
03/31/25			HOUSE FINANCE VS GOVERNOR						
			DIVISION 1 - CATEGORY 3 (EXCLUDING FISH & GAME DEPARTMENT)						
ROW	GOV REC PAGE	ACCT. UNIT	AGENCY/COMMENT	SOF	FY 2026	FY 2027	BIENNIAL TOTAL	COMMENTS	
40	667	03-44-44-442010-4078	LRM-Data Check Tool					Footnote added: The Fish and Game position will transfer over to NH Dept of Environmental Services as of December 1, 2025 or when ARPA funds are exhausted, whichever is sooner.	
41	710	03-44-44-444010-5392	Hazardous Waste Management	O	365,944	367,709	733,653	DES Fee: Moves positions 14709 and 14804 into this account from accounting unit 5391 and adds necessary operating expense classes.	
42	712	03-44-44-444010-5402	Solid Waste Program.	G	(725,000)	(2,990,920)	(3,715,920)	New Solid Waste Surcharge: Moves funding from general funds to fees.	
43	713			O	725,000	2,990,920	3,715,920		
44	714	03-44-44-444010-5492	RCRA HW Program State Match	G	(344,383)	(345,469)	(689,852)	DES Fees: Moves positions 14709 and 14804 from this accounting unit to AU 5392.	
45	716	03-44-44-444010-7128	DWG Trust	O	0	0	0	Adds a footnote to the Drinking Water and Ground Water Trust Fund for appropriations to be non lapsing until June 30, 2027.	
46									
47			Total Funds		(10,613,029)	(12,584,640)	(23,197,669)		
48									
49			General Funds		(12,912,261)	(17,273,357)	(30,185,618)		
50			Education Trust Funds		0	0	0		
51			Federal Funds		(787,283)	(798,799)	(1,586,082)		
52			Highway Funds		0	0	0		
53			Fish & Game Funds		0	0	0		
54			Other Funds		3,086,515	5,487,516	8,574,031		